



PAST PERFORMANCE (LAST 5 YEARS)

S.N.	Criterion	Unit	2006-07	2007-08	2008-09	2009-10	2010-11
a)	Financial Performance Indicators						
i.	Gross Margin / Gross Block	%	19.81	31.06	28.62	28.87	16.98
ii.	Net Profit / Net Worth	%	22.12	25.98	18.52	18.73	10.74
iii.	Gross Profit / Capital Employed	%	18.99	30.56	29.53	29.05	15.50
b)	Financial Indicators - Size						
i.	Gross Margin	Rs.in crores	593.28	950.77	888.19	957.89	616.33
ii.	Gross Sales	Rs.in crores	6,280.74	8,764.16	8,974.91	7874.09	8972.18
c)	Financial Returns						
i.	PBDIT / Total Employment	Rs.Lacs / Employee	86.74	133.34	113.43	116.39	75.44
d)	Refinery Crude Throughput	TMT	2504	2568	2251	2619	2250
e)	Refinery Product Pattern:						
i.	Total Distillates (LD+MD)	% Wt.	84.74	84.84	84.72	85.32	84.70
ii.	Refinery Fuel & Loss	% Wt.	10.53	10.24	-	-	-
g)	Specific Energy Consumption	MBN	72.5	66.2	70.7	67.6	67.6
h)	No. of reportable accidents per million man-hours worked	No.	0	0	0	0	0